

Child Care in Schools -- No. 649187

Category
Agency
Planning Area
Relocation Impact

Health and Human Services
Health and Human Services
Countywide
None

Date Last Modified
Required Adequate Public Facility

January 10, 2007
NO

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY06	Rem. FY06	Total 6 Years	FY07	FY08	FY09	FY10	FY11	FY12	Beyond 6 Years
Planning, Design and Supervision	1,031	814	-286	467	59	127	31	0	150	100	36
Land											
Site Improvements and Utilities	596	0	70	376	25	104	37	0	0	210	150
Construction	3,247	651	395	1,427	200	368	525	0	0	334	774
Other	488	0	0	218	50	68	100	0	0	0	270
Total	5,362	1,465	179	2,488	334	667	693	0	150	644	1,230

FUNDING SCHEDULE (\$000)

G.O. Bonds	5,362	1,465	179	2,488	334	667	693	0	150	644	1,230
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ANNUAL OPERATING BUDGET IMPACT (\$000)

DESCRIPTION

This project provides for the placement of a large designated child-care classroom at public schools where Montgomery County Public Schools (MCPS) is undertaking major construction or renovation. MCPS will oversee the construction or renovation of the school, and the county will arrange to lease the child care portion of the building to a private child-care provider. Cost estimates are based on per square foot costs for elementary school construction, and adjusted by the additional State licensing requirements for child care, related to restroom and food preparation facilities. Site specific factors are not included.

Service Area

Countywide

Plans and Studies

"Child Care Modular Study" (1989); "Report of the Interagency Committee on Child Care Facilities at Public School Sites" (1989) established the policy of locating child day care facilities at school sites. Pedestrian safety will be considered during design.

Cost Change

Increase due to the addition of Takoma Park Elementary School because of a change in the MCPS modernization/renovation schedule. The planning and design phase for Takoma Park Elementary School is planned for FY08 with construction in FY09.

STATUS

Arcola Elementary School is in the construction phase with a scheduled August 2007 opening. The modernization of Galway Elementary School is in the design and planning phase for 2007 with expected completion for 2009 with plans to include integrated child care facilities. Bel Pre and Weller Road are still scheduled to begin planning and design in FY11.

OTHER

The first child care facility at Thurgood Marshall Elementary School opening in September 1993. Other child care alternatives, including modular classrooms, may be developed through Facility Planning; MCG and implemented as a separate CIP Project. The Department of Health and Human Services and MCPS have identified Takoma Park Elementary School as the next school to receive a child care facility as part of its upcoming renovation.

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY91	(\$000)
Initial Cost Estimate		2,362
First Cost Estimate		
Current Scope	FY07	5,362
Last FY's Cost Estimate		4,862
Present Cost Estimate		5,362
Appropriation Request	FY08	768
Supplemental		
Appropriation Request	FY07	0
Transfer		0
Cumulative Appropriation		2,114
Expenditures/		
Encumbrances		1,466
Unencumbered Balance		648
Partial Closeout Thru	FY05	0
New Partial Closeout	FY06	0
Total Partial Closeout		0

COORDINATION

Department of Health and Human Services
Department of Public Works and Transportation,
Division of Capital Development
Montgomery County Public Schools
Facility Planning: MCG

MAP

